

Dear Resident,

### **Msunduzi Municipality 2023/2024 Annual Report – Capital Programme in wards 1-41**

Please see the below Appendix N page 532 of the **Msunduzi Municipality 2023/2024 Annual Report**. We kindly request that you inspect the capital projects listed that are applicable to your ward.

Please indicate the status for each project listed in your ward confirming whether it is either not started, in progress or complete. Please also indicate if there are any projects that should be listed in your ward that are not there.

This exercise will provide evidence of whether the municipality is in fact executing these projects and whether the allocated budgets are being used for their intended purpose. We will use this information to inform the Municipal Public Accounts Committee (MPAC) who would then hold the municipality accountable. We will also submit reports to the KZN Premier's Working Group and the MEC of COGTA forensic investigations team.

Please complete a rate form on the capital projects afterwards <https://forms.gle/G1FqrEF8Jdh7Yb9q7>

### **APPENDIX N: CAPITAL PROGRAMME BY PROJECT CURRENT YEAR**

<b>Top Four Service Delivery Priorities Per Ward 2023/2024 Financial Year (Highest Priority First)</b>			
<b>Ward Name (No)</b>	<b>Number</b>	<b>Priority Name</b>	<b>Progress 2023/2024</b>
1	1	Upgrading of roads (D352 Road)	I/504125.042 MIG: Z1: UPGR GRV ROADS-VUL-WARD 1
	2	Water pipes and substation	N/A
	3	Revamping of community halls	N/A
	4	Sporting facilities	N/A
2	1	Upgrade of gravel roads	I/504125.047 MIG: Z1: UPGR GRV RD-VULINDELELA WARD 2
	2	Crossway's substation maintenance	N/A
	3	Servitude clearance	N/A
	4		N/A
3	1	Tarring of Mbongwa Road at Msunduzi area (Public Road with High Traffic Volume).	N/A
	2	Upgrading of roads in all VDs of the Ward	N/A
	3	Construction of a clinic at Mpande area	N/A
	4	Construction of RDP houses	N/A
4	1	Upgrading of roads at KwaShange	I/504125.029 MIG: Z1: UPGR GRV ROADS-VULINDELELA-WARD 4
	2	Water extension pipe at Ndeleshane, Eshowe and Shange	N/A
	3	Henley Dam bridge	N/A
	4	Rehabilitation of D2341 Mvundlweni	N/A
	1	Upgrading of roads	/504125.043 MIG: Z1: UPGR GRV

5			ROADS-VUL-WARD 5
	2	Concreting of roads	N/A
	3	Rehabilitation of Hall	N/A
	4	Public lighting maintenance	N/A
<b>Top Four Service Delivery Priorities Per Ward 2023/2024 Financial Year (Highest Priority First)</b>			
Ward Name (No)	Number	Priority Name	Progress 2023/2024
6	1	Reconstruction of roads	N/A
	2	Construction of KwaDeda Community Hall	N/A
	3	Ntembeni and Qanda Network Ariel	N/A
	4	Public lighting maintenance	N/A
7	1	Tarring of roads	I/504125.031 MIG: Z1: UPGR GRV ROADS-VULINDLELA-WARD 7
	2	Zinqamu paving and Market stalls.	N/A
	3	Rehabilitation of Mbabane Hall	I/403243.008 MIG: Z1: WARD 7 COMMUNITY HALL
	4	Public lighting maintenance	N/A
8	1	Upgrading of access roads	N/A
	2	Rehabilitation of hall	I/403243.011 MIG: Z1: WARD 8 COMMUNITY HALL
	3	Public lighting maintenance	
	4		
9	1	Upgrading of roads	I/504125.033 MIG: Z1: UPGR GRV ROADS-VULINDLELA-WARD 9
	2	Ngcedomhlophe Community Hall	N/A
	3	Councillors Office	N/A
	4	Public lighting maintenance	N/A
10	1	Sewer Pipe	I/504202.016 MIG: Z2: VULINDLELA H/HOLD SANITATION-W10
	2	Upgrade of access roads	N/A
	3	School Children Foot Bridge	N/A
	4	Public lighting maintenance	N/A
11	1	Rehabilitation of roads	N/A
	2	Public lighting maintenance	N/A
	3	4 room RDP houses	N/A
	4	Water –upper snathing Tafuleni	N/A
12	1	Road's maintenance	N/A
	2	Rehabilitation of YMCA Hall	N/A
	3	Rehabilitation of Sports facilities	N/A
	4	Public lighting maintenance	N/A
13	1	Fixing of Street Lights in Slangspruit, France, Westgate and Buffer area	N/A
	2	Maintenance of gravel roads in Kwa Nyamazane	N/A
	3	Resurfacing of Main Road in France area	N/A
	4	Rehabilitation of Hall	I/403243.012 MIG: Z3: WARD 13 COMMUNITY HALL
14	1	Resurfacing of roads	I/504125.037 MIG: Z2: UPGR GRV ROADSWILLOWF
	2	Steady supply of water and Sanitation	N/A
	3	Upgrading of Sporting facilities	N/A
	4	RDP housing	N/A

Top Four Service Delivery Priorities Per Ward 2023/2024 Financial Year (Highest Priority First)			
Ward Name (No)	Number	Priority Name	Progress 2023/2024
15	1	Streetlights Installation and Repairs	N/A
	2	Speed Humps (Unit 18, Mlahlankosi Road) and construction of walkway in Unit 18	N/A
	3	Construction of outside gym at Chakide Road open space	N/A
	4	Rehabilitation of roads	N/A
16	1	Road's maintenance	N/A
	2	High Mast Lights in Unit J Area	N/A
	3	Construction of speed humps	N/A
	4	Unit J Hall maintenance	N/A
17	1	Construction of sanitation facilities/ sewer lines	N/A
	2	Fixing of roads which are severely damaged	N/A
	3	Construction of sport facility	N/A
	4	Public lighting maintenance	N/A
18	1	Sanitation (Sewage pipe)	N/A
	2	Mpumelelo multi-purpose and Skills Development centre (in Umvuzo omdala)	N/A
	3	Construction of France Main Community Hall	N/A
	4	Tarred/Concrete Road (Thornvile area main roads)	N/A
19	1	Construction of Library (Imbali 1 next to Rise and Shine private crèche)	N/A
	2	Agricultural Assistance (Slangspruit)	N/A
	3	Rehabilitation of Roads	N/A
	4	Clinic (Funulwazi)	N/A
20	1	Fixing of roads	N/A
	2	Housing of 1000 Units in Harewood, Smero and Caluza	O/604560.G32. X40.H ISUP: Z2: HAREWOOD INFORMAL SETTL UPG
	3	Construction of Bridge	N/A
	4	Caluza Clinic (Additional parking)	N/A
21	1	Renovation of Sports Ground	N/A
	2	Sewage (or Sewage system)	N/A
	3	Clinic	N/A
	4	Library	N/A
22	1	Construction of library in Imbali Unit 3	N/A
	2	Road's maintenance	I/604241.021 NDPG: Z2:OLD EDENDALE ROAD UPGRADE
	3	RDP houses and sewerage system in Machibisa, Laycentre area and Slovo	N/A
	4	Edendale Hospital (maintenance and refurbishment)	N/A

Top Four Service Delivery Priorities Per Ward 2023/2024 Financial Year (Highest Priority First)			
Ward Name (No)	Number	Priority Name	Progress 2023/2024
23	1	Transit area sewer and stormwater upgrade	N/A
	2	Ashdown Sports Arena (Ashdown Hall and Ashdown Stadium Upgrade)	N/A
	3	Ashdown Storm-water Upgrade	N/A
	4	Rehabilitation of roads	N/A
24	1	Upgrading, Renovation and Furnishing of Oribi and Grange Hall.	I/403243.010 MIG: Z4: WARD 24 COMMUNITY HALL
	2	Railway line to be fenced by Transnet at Southlands, Bisley and Fair mead.	N/A
	3	Speed Humps	N/A
	4	Rehabilitation of Roads	N/A
25	1	Electricity System Replacement and Upgrade	N/A
	2	Water and Sanitation Upgrade	N/A
	3	Upgrading Of Storm Water Drainage	N/A
	4	Roads Resurfacing	N/A
26	1	RDP Houses in Peace valley 3 for the existing approved housing list.	N/A
	2	Upgrade and widening of Mayors Walk/Zwartkop Rds.	N/A
	3	Upgrade, replacement and maintenance of current water and electricity infrastructure and inclusion of a reserve reservoir next to DV Harris Balancing (Napierville reservoir)	N/A
	4	Community Hall	N/A
27	1	Extension of tarred surfaces to the gutters	N/A
	2	Multi-purpose disaster and community Centre	N/A
	3	Rehabilitation of Hall	N/A
	4	Community centre at 128/130 Pine Street including old taxi rank on the corner of Havelock Road.	N/A
28	1	Substations maintenance and written feedback to be submitted to councillor, consistently	N/A
	2	Erection of speed humps	N/A
	3	Sewer /storm water drains management	N/A
	4	Resurfacing of roads	N/A
29	1	Housing Project of 3000 units for Pakisi and Masons	N/A
	2	Upgrading of Copesville Sports Ground	N/A
	3	Rehabilitation of Roads	N/A
	4	The underground electricity cable from Northdale Substation to Amethyst Alabaster Substation in Copesville	N/A

Top Four Service Delivery Priorities Per Ward 2023/2024 Financial Year (Highest Priority First)			
Ward Name (No)	Number	Priority Name	Progress 2023/2024
30	1	Relocation of Informal Settlement at Khan Road	N/A
	2	Rehabilitation of Roads	N/A
	3	Refurbishment and Maintenance of Sports Facilities – Protea Grounds	N/A
	4	New Fencing with a gate at Sohan Crescent Reservoir and Maintenance at Sohan Crescent Reservoir	N/A
31	1	Water Upgrade	N/A
	2	Electricity upgrade	N/A
	3	Replacement of Street Lights	N/A
	4	Resurfacing of roads	N/A
32	1	Housing	N/A
	2	Second road exit from Woodlands	N/A
	3	Upgrade Northdale sewer & water systems	N/A
	4	Roads Resurfacing	N/A
33	1	Manor Flats - Transfer of ownership	N/A
	2	Installation of Solar Street Lights	N/A
	3	Sports field where Shacks were demolished	N/A
	4	Rehabilitation of Roads	N/A
34	1	4 high mast lights	N/A
	2	Finishing of Speed Humps for the whole of Ward 34	N/A
	3	Panorama Entrance Park for Kids	N/A
	4	Rehabilitation of Roads	N/A
35	1	Nie Radebe Sport Field precinct/including tennis /basketball court	N/A
	2	Sewer Pipes expansion	N/A
	3	Sobantu Hall- Mfenendala Community Hall	N/A
	4	Rehabilitation of Roads	N/A
36	1	Road Resurfacing	N/A
	2	Upgrade and increase capacity all electrical sub-stations to prevent frequent outages.	N/A
	3	Renew all ageing pipelines to prevent constant leaks and outages.	N/A
	4	Proper and controlled student accommodation to be provided by the University/Government	N/A
37	1	SACCA INFORMAL SETTLEMENT (Mkondeni/Shortts Retreat Road)	N/A
	2	Ashburton and Lynnfield Park (Upgrading of water pipes)	N/A
	3	Ashburton /Lynnfield Park (Rehabilitation of roads and storm water drains)	N/A
	4	Epworth (Upgrading and maintenance of the main sewer system)	N/A
38	1	Northeast Sector Tar Road	N/A
	2	Sports ground grass planting and fencing	N/A
	3	Thembalihle Community Hall	I/403243.007 MIG: Z5: WARD 38 COMMUNITY HALL
	4	Rehabilitation of roads	N/A
39	1	Road tarring and concreting	N/A
	2	OSS Housing Project	N/A
	3	Upgrade of Ncwadi Water Scheme Booster Pumps	I/504787.030 MIG: Z1: NCWADI PHASE 2A
	4	Renovations of Halls	N/A

Top Four Service Delivery Priorities Per Ward 2023/2024 Financial Year (Highest Priority First)			
Ward Name (No)	Number	Priority Name	Progress 2023/2024
40	1	Renovation of Halls	N/A
	2	High mast lights and Streetlight	N/A
	3	Upgrade of gravel Roads	N/A
	4	RDP Houses	O/604560.G32. X40.J ISUP: Z2: BHOBHONONO
41	1	Sewer Unit 14	N/A
	2	High Mastlights – Unit 14/ Unit 2/ Unit 13	N/A
	3	Rehabilitation of Roads Unit 14/Unit 13/ Unit 2	N/A
	4	RDP Houses Unit 13/ Unit 14	N/A