

Dear Resident,

Msunduzi Municipality 2023/2024 Annual Report - Capital Programme in wards 1-41

Please see the below Appendix N page 532 of the **Msunduzi Municipality 2023/2024 Annual Report**. We kindly request that you inspect the capital projects listed that are applicable to your ward.

Please indicate the status for each project listed in your ward confirming whether it is either not started, in progress or complete. Please also indicate if there are any projects that should be listed in your ward that are not there.

This exercise will provide evidence of whether the municipality is in fact executing these projects and whether the allocated budgets are being used for their intended purpose. We will use this information to inform the Municipal Public Accounts Committee (MPAC) who would then hold the municipality accountable. We will also submit reports to the KZN Premier's Working Group and the MEC of COGTA forensic investigations team.

Please complete a rate form on the capital projects afterwards https://forms.gle/G1FqrEF8Jdh7Yb9q7

APPENDIX N: CAPITAL PROGRAMME BY PROJECT CURRENT YEAR

Vard Name (No)	Number	Priority Name	Progress 2023/2024
	1	Upgrading of roads (D352 Road)	I/504125.042 MIG: Z1: UPGR GRV
			ROADS-VUL-WARD 1
1	2	Water pipes and substation	N/A
	3	Revamping of community halls	N/A
	4	Sporting facilities	N/A
	1	Upgrade of gravel roads	I/504125.047 MIG: Z1: UPGR GRV
			RD-VULINDLELA WARD 2
	2	Crossway's substation	N/A
2		maintenance	
	3	Servitude clearance	N/A
	4		N/A
	1	Tarring of Mbongwa Road at	N/A
		Msunduzi area (Public Road	
		with High Traffic	
		Volume).	
3	2	Upgrading of roads in all VDs of	N/A
		the Ward	
	3	Construction of a clinic at	N/A
		Mpande	
		area	
	4	Construction of RDP houses	N/A
	1	Upgrading of roads at	I/504125.029 MIG: Z1: UPGR GRV
		KwaShange	ROADS-VULINDLELA-WARD 4
	2	Water extension pipe at	N/A
4		Ndeleshane, Eshowe and	
		Shange	
	3	Henley Dam bridge	N/A
	4	Rehabilitation of D2341	N/A
		Mvundlweni	
	1	Upgrading of roads	/504125.043 MIG: Z1: UPGR GRV

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16 Buchanan Street, PIETERMARITZBURG, 3201

			ROADS-VUL-WARD 5	
5	2	Concreting of roads	N/A	
	3	Rehabilitation of Hall	N/A	
	4	Public lighting maintenance	N/A	
Top Four Service Deliver	y Priorities Per V	Vard 2023/2024 Financial Year (Highest F	Priority First)	
		T.,		
Ward Name (No)	Number	Priority Name	Progress 2023/2024	
	1	Reconstruction of roads	N/A	
6	2	Construction of KwaDeda	N/A	
		Community Hall		
	3	Ntembeni and Qanda Network Ariel	N/A	
	4	Public lighting maintenance	N/A	
	1	Tarring of roads	I/504125.031 MIG: Z1: UPGR GRV ROADS-VULINDLELA-WARD 7	
	2	Zinqamu paving and Market	N/A	
7		stalls.	,	
	3	Rehabilitation of Mbabane Hall	I/403243.008 MIG: Z1: WARD 7 COMMUNITY HALL	
	4	Public lighting maintenance	N/A	
	1	Upgrading of access roads	N/A	
	2	Rehabilitation of hall	I/403243.011 MIG: Z1: WARD 8 COMMUNITY HALL	
	3	Public lighting maintenance		
8	4			
9	1	Upgrading of roads	I/504125.033 MIG: Z1: UPGR GRV ROADS-VULINDLELA-WARD 9	
	2	Ngcedomhlophe Community Hall	N/A	
	3	Councillors Office	N/A	
	4	Public lighting maintenance	N/A	
	1	Sewer Pipe	I/504202.016 MIG: Z2: VULINDLELA H/HOLD SANITATION-W10	
10	2	Upgrade of access roads	N/A	
	3	School Children Foot Bridge	N/A	
	4	Public lighting maintenance	N/A	
	1	Rehabilitation of roads	N/A	
11	2	Public lighting maintenance	N/A	
11	3	4 room RDP houses	N/A	
	1	Water –upper snathing Tafuleni Road's maintenance	N/A N/A	
	2	Rehabilitation of YMCA Hall	N/A	
12	3	Rehabilitation of Sports facilities	N/A	
	4	Public lighting maintenance	N/A	
	1	Fixing of Street Lights in Slangspruit, France, Westgate	N/A	
13		and Buffer area		
	2	Maintenance of gravel roads in Kwa Nyamazane	N/A	
	3	Resurfacing of Main Road in France area	N/A	
	4	Rehabilitation of Hall	I/403243.012 MIG: Z3: WARD 13 COMMUNITY HALL	
	1	Resurfacing of roads	I/504125.037 MIG: Z2: UPGR GRV ROADSWILLOWF	
14	2	Steady supply of water and Sanitation	N/A	
	3	Upgrading of Sporting facilities	N/A	
	4	RDP housing	N/A	
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Vard Name (No)	Number	Priority Name	Progress 2023/2024
	1	Streetlights Installation and Repairs	N/A
15	2	Speed Humps (Unit 18, Mlahlankosi Road) and construction of walkway in Unit 18	N/A
	3	Construction of outside gym at Chakide Road open space	N/A
	4	Rehabilitation of roads	N/A
	1	Road's maintenance	N/A
16	2	High Mast Lights in Unit J Area	N/A
	3	Construction of speed humps	N/A
	4	Unit J Hall maintenance	N/A
	1	Construction of sanitation	N/A
		facilities/ sewer lines	
17	2	Fixing of roads which are severely damaged	N/A
	3	Construction of sport facility	N/A
	4	Public lighting maintenance	N/A
	1		
		Sanitation (Sewage pipe)	N/A
18	2	Mpumelelo multi-purpose and Skills Development centre (in Umvuzo omdala)	N/A
	3	Construction of France Main Community Hall	N/A
	4	Tarred/Concrete Road (Thornvile area main roads)	N/A
19	1	Construction of Library (Imbali 1 next to Rise and Shine private crèche)	N/A
13	2	Agricultural Assistance (Slangspruit)	N/A
	3	Rehabilitation of Roads	N/A
	4	Clinic (Funulwazi)	N/A
	1	Fixing of roads	N/A
20	2	Housing of 1000 Units in Harewood, Smero and Caluza	O/604560.G32. X40.H ISUP: Z2: HAREWOOD INFORMAL SETT UPG
	3	Construction of Bridge	N/A
	4	Caluza Clinic (Additional parking)	N/A
	1	Renovation of Sports Ground	N/A
	2	Sewage (or Sewage system)	N/A
21	3	Clinic	N/A
	4	Library	N/A
	1	Construction of library in Imbali	N/A
22	2	Unit 3 Road's maintenance	I/604241.021 NDPG: Z2:OLD EDENDALE ROAD UPGRADE
	3	RDP houses and sewerage system in Machibisa, Laycentre area and Slovo	N/A
	4	Edendale Hospital (maintenance	N/A

Ward Name (No)	Number	Priority Name	Progress 2023/2024
	1	Transit area sewer and stormwater upgrade	N/A
	2	Ashdown Sports Arena	N/A
23		(Ashdown Hall and Ashdown	
		Stadium Upgrade)	
	3	Ashdown Storm-water Upgrade	N/A
	4	Rehabilitation of roads	N/A
	1	Upgrading, Renovation and	I/403243.010 MIG: Z4
24		Furnishing of Oribi and Grange Hall.	WARD 24 COMMUNITY HALL
	2	Railway line to be fenced by	N/A
		Transnet at Southlands, Bisley	
		and Fair mead.	
	3	Speed Humps	N/A
	4	Rehabilitation of Roads	N/A
	1	Electricity System Replacement	N/A
		and Upgrade	
25	2	Water and Sanitation Upgrade	N/A
	3	Upgrading Of Storm Water	N/A
	L	Drainage	
	4	Roads Resurfacing	N/A
	1	RDP Houses in Peace valley 3	N/A
		for the existing approved	
26		housing list.	
	2	Upgrade and widening of	N/A
		Mayors Walk/Zwartkop Rds.	
	3	Upgrade, replacement and	N/A
		maintenance of current water	
		and electricity infrastructure	
		and inclusion of a reserve	
		reservoir next to DV Harris	
		Balancing (Napierville reservoir)	
	4	Community Hall	N/A
	1	Extension of tarred surfaces to	N/A
		the gutters	
27	2	Multi-purpose disaster and	N/A
		community Centre	
	3	Rehabilitation of Hall	N/A
	4	Community centre at 128/130	N/A
		Pine Street including old taxi	
		rank on the corner of Havelock	
		Road.	
	1	Substations maintenance and	N/A
		written feedback to be	
28		submitted to councillor,	
		consistently	
	2	Erection of speed humps	N/A
	3	Sewer /storm water drains	N/A
		management	
	4	Resurfacing of roads	N/A
	1	Housing Project of 3000 units	N/A
		for Pakisi and Masons	
29	2	Upgrading of Copesville Sports	N/A
		Ground	
	3	Rehabilitation of Roads	N/A
	4	The underground electricity cable from Northdale	N/A
		Substation to Amethyst Alabaster Substation in	
		Copesville	

WARD 38 COMMUNIT 4 Rehabilitation of roads N/A 1 Road tarring and concreting N/A	/ard Name (No)	Number	Priority Name	Progress 2023/2024
30 3 Refurbishment and Maintenance of Sports Facilities — Protea Grounds 4 New Fencing with a gate at Sohan Crescent Reservoir and Maintenance at Sohan Crescent Reservoir 1 Water Upgrade N/A 31 Pelacement of Street Lights N/A 4 Resurfacing of roads N/A 51 Housing N/A 52 Second road exit from Woodlands N/A 53 Upgrade N/A 54 Roads Resurfacing N/A 55 N/A 56 Installation of Solar Street Lights N/A 57 Installation of Solar Street Lights N/A 58 Installation of Solar Street Lights N/A 59 Installation of Solar Street Lights N/A 50 Installation of Solar Street Lights N/A 51 Manor Flats - Transfer of ownership N/A 52 Installation of Solar Street Lights N/A 53 Sports field where Shacks were demolished N/A 59 Installation of Roads N/A 50 Finishing of Speed Humps for the whole of Ward 34 N/A 50 Panorama Entrance Park for Kids N/A 51 A Rehabilitation of Roads N/A 52 Finishing of Speed Humps for the whole of Ward 34 N/A 53 Panorama Entrance Park for Kids N/A 54 Rehabilitation of Roads N/A 55 Sewer Pipes expansion N/A 56 Sobantu Hall- Mfenendala Community Hall N/A 57 Rehabilitation of Roads N/A 58 Sobantu Hall- Mfenendala Community Hall N/A 59 Renew all ageing pipelines to prevent frequent outages. 50 Renew all ageing pipelines to prevent frequent outages. 51 Road Resurfacing N/A 52 Upgrade and increase capacity all electrical sub-stations to prevent frequent outages. 53 Renew all ageing pipelines to prevent onstant leaks and outages. 64 Proper and controlled student accommodation to be provided by the University/Government N/A 65 Resurrance N/A 66 Proper and controlled Park (Upgrading of water pipes) N/A 67 A Sabburton and Lynnfield Park (Rehabilitation of roads and N/A 68 Sports ground grass planting and fencing N/A 69 A Sabburton for Road N/A 60 Resurrance of the main sewer N/A 60 Report (Upgrading and maintenance of the main sewer Schemen Schemen Report of the Roads N/A 61 Rehabilitation of roads N/A 62 Sports ground grass planting and fencing N/A 63 Thembalihile Community Hall N/A		1	Relocation of Informal Settlement at Khan Road	N/A
Protea Grounds New Fencing with a gate at Sohan Crescent Reservoir and Maintenance at Sohan Crescent Reservoir and Maintenance at Sohan Crescent Reservoir N/A		2	Rehabilitation of Roads	N/A
Maintenance at Sohan Crescent Reservoir	30	3	·	N/A
2		4		N/A
2		1	Water Upgrade	N/A
3 Replacement of Street Lights N/A 4 Resurfacing of roads N/A 1 Housing N/A 2 Second road exit from Woodlands N/A 3 Upgrade Northdale sewer & water systems N/A 4 Roads Resurfacing N/A 5 Manor Flats - Transfer of ownership N/A 1 Manor Flats - Transfer of ownership N/A 2 Installation of Solar Street Lights N/A 3 Sports field where Shacks were demolished N/A 4 Rehabilitation of Roads N/A 1 4 high mast lights N/A 2 Finishing of Speed Humps for the whole of Ward 34 N/A 3 Panorama Entrance Park for Kids N/A 4 Rehabilitation of Roads N/A 5 Nie Radebe Sport Field precinct/including tennis N/A 6 // Nabsketball court N/A 7 Nie Radebe Sport Field precinct/including tennis N/A 8 // Absketball court N/A 9 Sobantu Hall- Mfenendala Community Hall N/A 1 Road Resurfacing N/A 1 Road Resurfacing N/A 1 Road Resurfacing N/A 2 Upgrade and increase capacity all electrical sub-stations to prevent frequent outages. 3 Renew all ageing pipelines to prevent frequent outages. 4 Proper and controlled student accommodation to be provided by the University/Government N/A 1 SACCA INFORMAL SETTLEMENT (Mkondeni/Shortts Retreat N/A Road) 2 Ashburton and Lynnfield Park (Rehabilitation of roads and N/A 3 Ashburton Ilynnfield Park (Rehabilitation of roads and N/A 1 Northeast Sector Tar Road N/A 2 Sports ground grass planting and fencing N/A 3 Themballihle Community Hall I/403243.00 WARD 38 COMMUNIT 4 Rehabilitation of roads N/A 1 Road tarring and concreting N/A	31	2		
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2 Upgrade and increase capacity all electrical sub-stations to prevent frequent outages. 3 Renew all ageing pipelines to prevent constant leaks and outages. 4 Proper and controlled student accommodation to be provided by the University/Government 5 SACCA INFORMAL SETTLEMENT (Mkondeni/Shortts Retreat Road) 2 Ashburton and Lynnfield Park (Upgrading of water pipes) 3 Ashburton /Lynnfield Park (Rehabilitation of roads and storm water drains) 4 Epworth (Upgrading and maintenance of the main sewer system) 1 Northeast Sector Tar Road 2 Sports ground grass planting and fencing 3 Thembalihle Community Hall VARD 38 COMMUNIT 4 Rehabilitation of roads N/A Road tarring and concreting N/A				
36				
3 Renew all ageing pipelines to prevent constant leaks and outages. 4 Proper and controlled student accommodation to be provided by the University/Government 1 SACCA INFORMAL SETTLEMENT (Mkondeni/Shortts Retreat Road) 2 Ashburton and Lynnfield Park (Upgrading of water pipes) 3 Ashburton /Lynnfield Park (Rehabilitation of roads and storm water drains) 4 Epworth (Upgrading and maintenance of the main sewer system) 1 Northeast Sector Tar Road N/A 38 2 Sports ground grass planting and fencing N/A 1 Rehabilitation of roads N/A Rehabilitation of roads N/A 1 Rehabilitation of roads N/A N/A	36	2		IN/A
4 Proper and controlled student accommodation to be provided by the University/Government 1 SACCA INFORMAL SETTLEMENT (Mkondeni/Shortts Retreat Road) 2 Ashburton and Lynnfield Park (Upgrading of water pipes) N/A 3 Ashburton /Lynnfield Park (Rehabilitation of roads and storm water drains) 4 Epworth (Upgrading and maintenance of the main sewer system) 1 Northeast Sector Tar Road 2 Sports ground grass planting and fencing N/A 3 Thembalihle Community Hall I/403243.00 WARD 38 COMMUNIT 4 Rehabilitation of roads N/A 1 Road tarring and concreting N/A	90	3	Renew all ageing pipelines to prevent constant leaks and	N/A
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3 Ashburton /Lynnfield Park (Rehabilitation of roads and storm water drains) 4 Epworth (Upgrading and maintenance of the main sewer system) 1 Northeast Sector Tar Road N/A 2 Sports ground grass planting and fencing N/A 3 Thembalihle Community Hall I/403243.00 WARD 38 COMMUNIT 4 Rehabilitation of roads N/A 1 Road tarring and concreting N/A		2		N/A
4 Epworth (Upgrading and maintenance of the main sewer system) 1 Northeast Sector Tar Road N/A 2 Sports ground grass planting and fencing N/A 3 Thembalihle Community Hall I/403243.00 WARD 38 COMMUNIT 4 Rehabilitation of roads N/A 1 Road tarring and concreting N/A	37		Ashburton /Lynnfield Park (Rehabilitation of roads and	•
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2 Sports ground grass planting and fencing N/A 3 Thembalihle Community Hall I/403243.00 WARD 38 COMMUNIT 4 Rehabilitation of roads N/A 1 Road tarring and concreting N/A		1	, ,	N/A
3 Thembalihle Community Hall I/403243.00 WARD 38 COMMUNIT 4 Rehabilitation of roads N/A 1 Road tarring and concreting N/A	38			
4 Rehabilitation of roads N/A 1 Road tarring and concreting N/A	30			I/403243.007 MIG: Z
1 Road tarring and concreting N/A		4	Rehabilitation of roads	
39 2 OSS Housing Project N/A	39		OSS Housing Project	N/A
				I/504787.030 MIG: Z NCWADI

Ward Name (No)	Number	Priority Name	Progress 2023/2024
	1	Renovation of Halls	N/A
	2	High mast lights and Streetlight	N/A
40	3	Upgrade of gravel Roads	N/A
	4	RDP Houses	O/604560.G32. X40.J ISUP: Z2: BHOBHONONO
	1	Sewer Unit 14	N/A
41	2	High Mastlights – Unit 14/ Unit 2/ Unit 13	N/A
	3	Rehabilitation of Roads Unit 14/Unit 13/ Unit 2	N/A
	4	RDP Houses Unit 13/ Unit 14	N/A